



DEMOGRAPHIC DATA

2018-2019

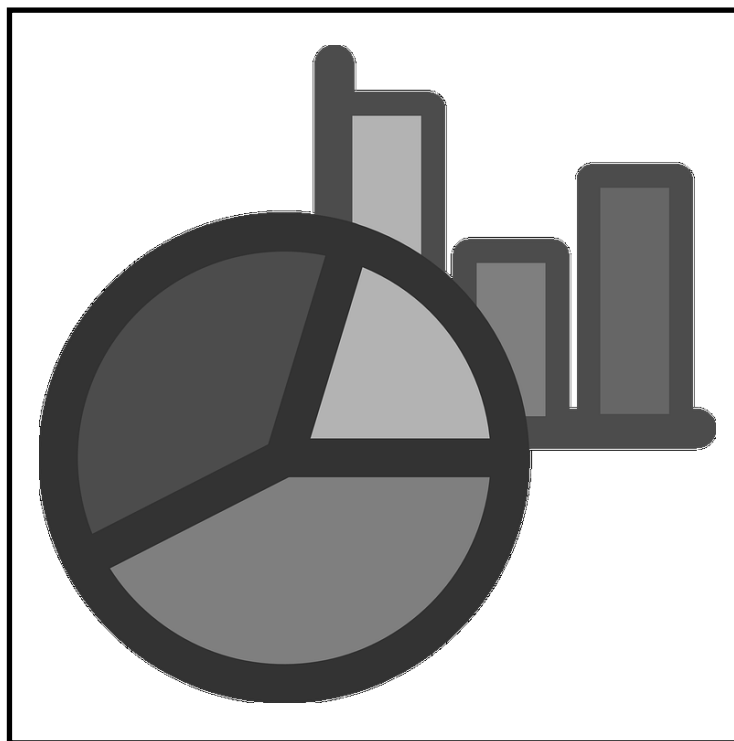


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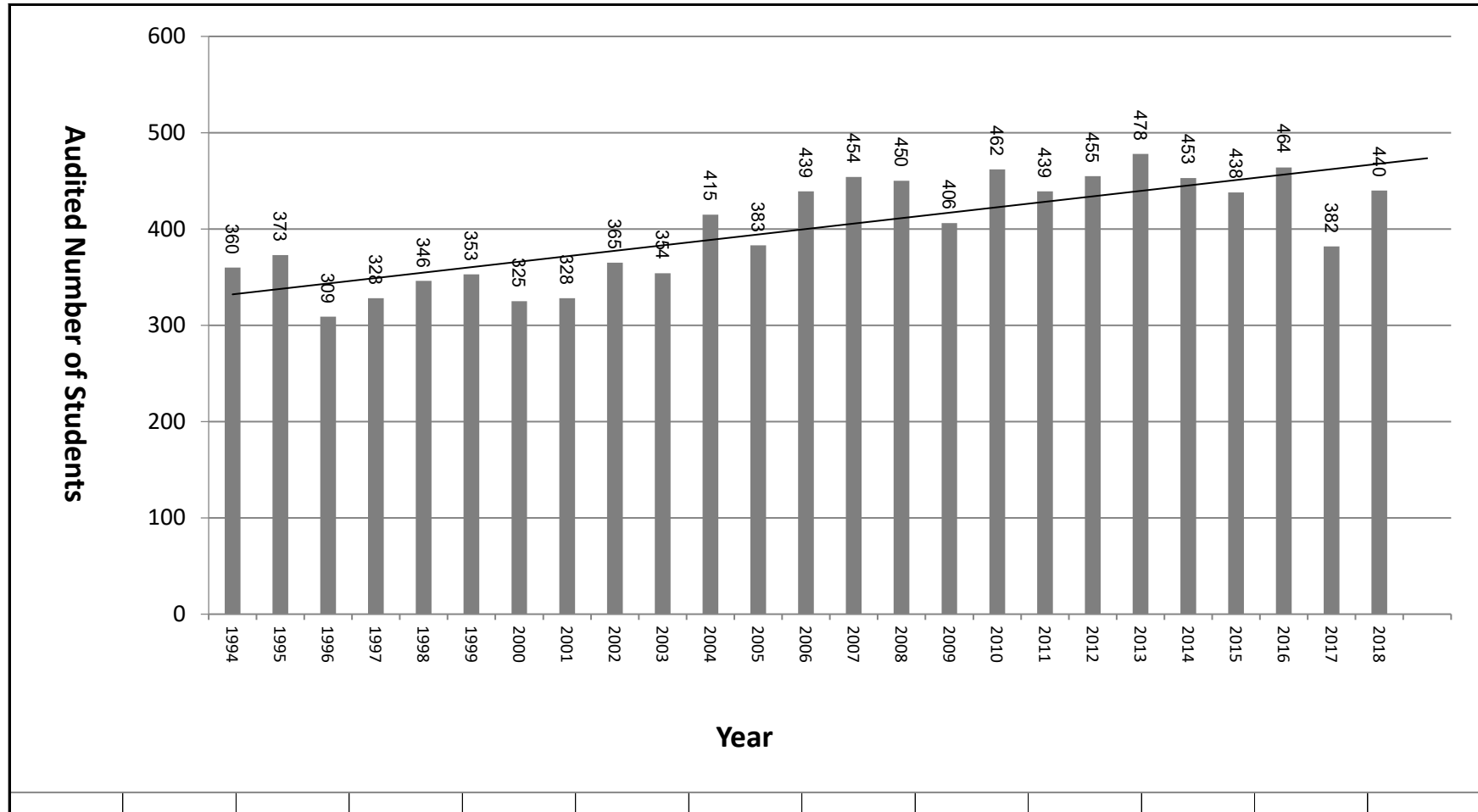
**Auburn-Washburn USD 437
District Enrollment Summary
1993-2018**

Year	Pre-School	K	1	2	3	Total K-3	4	5	6	Total 4-6	Total K-6	7	8	Total 7-8	9	10	11	12	Total 9-12	Sp PI	AHS	Non Grade	Grand Total
93-94	29	382	356.5	380.5	414	1533.0	355	426	403	1184	2717	405	369	774	412	342	307	277.5	1338.5	44			4902.5
94-95	54	360	408	370	410	1548	426	374	438	1238	2786	402	419	821	381	391	321	283	1376	37			5074
95-96	39	373	375	393	387	1528	433	435	371	1239	2767	430	410	840	397	365	349	296	1407	28			5093
96-97	49	309	396	374	404	1483	388	417	435	1240	2723	370	419	789	419	390	357	350	1516	64			5141
97-98	45	328	326	402	369	1425	419	378	424	1221	2646.1	442	370	812	422	412	352	325	1511	75	59		5148.1
98-99	73	346	355	336	395	1432	364	420	376	1160.0	2592	420	445	865	377	402	385	327	1491	76	52	21	5170
99-00	69	353	358	350	342	1403	407	368	432	1207	2610	398	420.2	818.15	434	365	370	342	1511	41	67	30	5146.2
00-01	65	325	372	364	371	1432	328	427	383	1138	2570	438	389	827	414	407	339	326	1486	45	70	14	5077
01-02	77	328	323	363	381	1395	378	350	413	1141	2536	395	443	838	398	400	387	330	1515	NA	61	45	5072
02-03	74	365	343	338	376	1422	398	383	361	1142	2564	419	397	816	441	379	374	348	1542	1	54	35	5086
03-04	79	354	376	347	352	1429	412	403	390	1205	2634	389	419	808	400	408	373	349	1530	NA	65	32	5148
04-05	81	415	346	383	366	1510	373	413	408	1194	2704	402	405	807	423	406	407	332	1568	7	63	18	5248
05-06	90	383	429	385	378	1575	380	383	409	1172	2747	417	422	839	396	414	393	356	1559	2	68	17	5322
06-07	96	439	369	414	416	1638	383	386	392	1161	2799	434	417	851	452	383	393	354	1582	NA	63	20	5411
07-08	113	454	422	378	411	1665	410	405	411	1226	2891	402	454	856	448	423	364	392	1627	15	56	21	5579
08-09	110	450	429	408	387	1674	417	419	416	1252	2926	417	408	825	472	428	411	348.1	1659.1	16	58.9	23	5618
09-10	120	406	442	439	418	1705	400	421	433	1254	3079	422	416	838	430	428	396	392.0	1646	17	55.0	16	5651
10-11	115	462	408	452	449	1771	446	404	439	1289	3060	444	444	888	440	397.8	409	385.5	1632.3	47	56.6	10.4	5809.3
11-12	134	439	459	412	469	1779	460	447	399	1306	3085	434	447	881	467	434.7	389.7	399.0	1690.4	37	58.4	10	5895.8
12-13	135	455	426	461	421	1763	472	475	459	1406	3169	433	454	887	477	432	410	363	1682	57	69	7	6006
13-14	130	478	446	419.1	460	1803	438	476	488	1402	3205.1	446	433	879	468	460	407.3	383.9	1719.2	31	61	20	6045.3
14-15	127	453	470	457	446	1826	466	435	499	1400	3226	490	466	956	475	446	426	402	1749	40	65	17	6180
15-16	129	438	464	491	466	1859	466	473	447	1386	3245	509	492	1001	479	451	432	417	1779	46	55	16	6271
16-17	117	464	444	478	488	1874	472	476	483	1431	3305	455	518	973	529	449	399	427	1804	40	59	9	6307
17-18	140	382	469	462	479	1792	487	484	489	1460	3252	491	466	957	525	488	429	404	1846	46	68	15	6324
18-19	146	440	396	481	457	1774	473	471	486	1430	3204	474	493	967	461	489	461	427	1838	55	69	16	6295

Auburn-Washburn USD 437
Enrollment Trends - Percentage Change
September Enrollment Headcount 1993-2018

Year	Enrollment	Change	% of Change
1993-94	4902.5	233	5.0
1994-95	5074	171.5	3.5
1995-96	5093	19	0.4
1996-97	5141	48	0.9
1997-98	5148.1	7.1	0.1
1998-99	5170	21.9	0.4
1999-00	5146.15	-23.85	-0.5
2000-01	5077	-69.15	-1.3
2001-02	5072	-5	-0.1
2002-03	5086	14	0.3
2003-04	5148	62	1.2
2004-05	5248	100	1.9
2005-06	5322	74	1.4
2006-07	5411	89	1.7
2007-08	5579	168	3
2008-09	5618	39	0.7
2009-10	5651	33	0.6
2010-11	5809.3	158.3	2.8
2011-12	5895.8	86.5	1.5
2012-13	6006	110.2	1.8
2013-14	6045.3	39.3	0.7
2014-15	6180	134.7	2.2
2015-16	6271	91	1.5
2016-17	6307	36	0.6
2017-18	6324	17	0.3
2018-19	6295	-29	-0.5

Kindergarten Enrollment 1994-2018



**September 20, 2018
Official Count Day**

SCHOOL	Grant Pre-sch	IEP Pre-sch	Pre-Sch 5 yr old w/IEP	Kind IEP	1/2 K	FT K	1	2	3	4	5	6	7	8	9	10	11	12	Non Grade	SUB- TOTAL	TOTAL
AUBURN	7	3				3 55	3 51	3 56	3 54	3 57	3 66	3 63								412	
FARLEY	28	41	1			5 88	3 51	3 70	4 80	3 65	4 73	4 82								579	
INDIAN HILLS	7	8				4 61	3 64	4 82	4 80	4 78	4 79	3 68								527	
JAY SHIDELER						4 73	3 60	4 89	4 71	4 86	4 86	4 79								544	
PAULINE CENTRAL	31	8				6 83	6 105	5 105	6 108											440	
PAULINE SOUTH										6 123	5 102	5 111								336	
WANAMAKER	5	7				4 80	3 65	4 79	4 64	3 64	3 65	4 83								512	
WRMS													474	493						967	
WRHS															461	489.0	461.0	427.0		1838	
HS ALT ED																8	30	31.0			69
Tallgrass													1	2	2	5	2	6			18
Pathways						0	0	5	2	4	1	4	6	4	2	5	3	1			37
New Directions																			16		16
Head Count Total	78	67	1	0	0	440	396	486	459	477	472	490	481	499	465.0	507.0	496.0	465.0	16		6295
F.T.E. Value	0.5	0.5	1	1	0.5	1	1	1	1	1	1	1	1	1	1	1	1	1	1		
F.T.E. TOTAL	39.0	33.5	1	0	0.0	440.0	396	486	459	477	472	490	481	499	465.0	507.0	496.0	465.0	16		6222.5

Pupil-Teacher Ratio

From 2017 to 2018

From September

Audited Count

Grade	School	Enrollment	Sections	2017 P/T Ratio	Enrollment	Sections	2018 P/T Ratio
K	Auburn	60	3	20.00	55	3	18.33
	Farley	48	3	16.00	88	5	17.60
	Indian Hills	58	4	14.50	61	4	15.25
	Jay Shideler	56	4	14.00	73	4	18.25
	Pauline Central	96	6	16.00	83	6	13.83
	Wanamaker	64	4	16.00	80	4	20.00
	District Total	382	24	16.08	440	26	17.21
First	Auburn	52	3	17.33	51	3	17.00
	Farley	72	4	18.00	51	3	17.00
	Indian Hills	77	4	19.25	64	3	21.33
	Jay Shideler	57	4	14.25	60	3	20.00
	Pauline Central	119	5	23.80	105	6	17.50
	Wanamaker	67	4	16.75	65	3	21.67
	District Total	444	24	18.23	396	21	19.08
Second	Auburn	57	3	19.00	56	3	18.67
	Farley	68	4	17.00	70	3	23.33
	Indian Hills	80	4	20.00	82	4	20.50
	Jay Shideler	80	3	26.67	89	4	22.25
	Pauline Central	97	6	16.17	105	5	21.00
	Wanamaker	87	3	29.00	79	4	19.75
	District Total	469	23	21.31	481	23	20.92
Third	Auburn	62	3	20.67	54	3	18.00
	Farley	65	4	16.25	80	4	20.00
	Indian Hills	74	4	18.50	80	4	20.00
	Jay Shideler	81	4	20.25	71	4	17.75
	Pauline Central	128	6	21.33	108	6	18.00
	Wanamaker	69	3	23.00	64	4	16.00
	District Total	479	24	20.00	457	25	18.29
Fourth	Auburn	72	3	24.00	57	3	19.00
	Farley	74	3	24.67	65	3	21.67
	Indian Hills	82	4	20.50	78	4	19.50
	Jay Shideler	81	4	20.25	86	4	21.50
	Pauline South	109	5	21.80	123	6	20.50
	Wanamaker	69	3	23.00	64	3	21.33
	District Total	487	22	22.37	473	23	20.58
Fifth	Auburn	63	3	21.00	66	3	22.00
	Farley	80	4	20.00	73	4	18.25
	Indian Hills	67	3	22.33	79	4	19.75
	Jay Shideler	74	3	24.67	86	4	21.50
	Pauline South	116	5	23.20	102	5	20.40
	Wanamaker	84	4	21.00	65	3	21.67
	District Total	484	22	22.03	471	23	20.59
Sixth	Auburn	45	2	22.50	63	3	21.00
	Farley	74	4	18.50	82	4	20.50
	Indian Hills	88	4	22.00	68	3	22.67
	Jay Shideler	88	4	22.00	79	4	19.75
	Pauline South	115	5	23.00	111	5	22.20
	Wanamaker	79	3	26.33	83	4	20.75
	District Total	489	22	22.39	486	23	21.14

Ethnicity 2018-2019

Unaudited Enrollment

Students could select more than one ethnicity

School	Enrollment	White	Black	Hispanic	American Indian/ Alaska Native	Asian	Native Hawaiian/ Pacific Islander	Multi Ethnicity
Auburn	412	379	8	29	2	1		23
Farley	579	447	44	35	7	33	3	57
Indian Hills	527	432	19	28	4	36		41
Jay Shideler	544	478	13	30	3	22		44
Pauline Central	440	343	30	27	7	2		61
Pauline South	336	264	20	23	2	1		49
Wanamaker	512	366	44	45	1	35		70
WRMS	967	812	48	90	9	19	1	95
WRHS	1838	1607	90	189	15	71	3	168
Total Enrollment	6155	5128	316	496	50	220	7	608
Percentage of District Enrollment		83.3%	5.1%	8.1%	0.8%	3.6%	0.1%	9.9%

Meal Status 2018-2019

Unaudited Enrollment

School	Total Students	Paid	Reduced	Free
Auburn	413	274	48	91
Farley	592	461	28	103
Indian Hills	532	442	27	63
Jay Shideler	561	505	11	45
Pauline Central	443	141	52	250
Pauline South	336	123	32	181
Wanamaker	516	371	34	111
Middle School	984	656	79	249
High School	1953	1387	128	438
Total	6330	4360	439	1531
Percentage of Total		69%	7%	24 %

Special Education
2004 - 2017

	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017
District Enrollment	5248	5322	5417	5579	5618	5651	5809	5895	6006	6045	6180	6271	6307	6324
Autism	20	23	25	33	40	42	45	50	60	75	88	83	82	93
Developmental Delay	102	120	136	142	140	149	175	178	159	126	136	133	116	122
Behavioral/Emotional	73	64	67	51	33	50	59	65	70	58	59	75	82	87
Hearing Impairment	4	5	5	4	5	2	3	4	6	7	9	10	12	5
Learning Disability	185	206	205	192	185	212	214	219	213	201	193	195	198	195
Intellectual Disability	45	48	47	48	46	32	35	29	27	28	35	35	27	27
Other Health Impairment	113	119	146	145	149	140	147	133	130	146	141	134	127	105
Orthopedic Impairment	5	2	5	7	7	4	5	5	5	6	5	5	4	3
Speech & Language Impairment	155	125	133	134	123	134	124	131	129	148	141	134	144	134
Severe Multiple Disabilities	4	5	7	13	10	14	12	14	16	20	16	19	21	21
Traumatic Brain Injury	6	6	7	8	7	5	6	5	4	2	2	2	2	2
Visual Impairment	1	1	2	1	0	0	1	1	1	2	2	2	1	2
Total Disabled	713	724	785	778	745	784	826	834	820	819	828	827	816	796
% Disabled of Total Enrollment	14%	13.6%	14.5%	13.9%	13.3%	14.0%	14%	14.2%	13.7%	13.6%	13.4%	13.1%	12.9%	12.6%
Gifted	334	319	291	291	275	306	302	279	273	250	209	185	192	197
% Gifted of Total Enrollment	6.3%	6.2%	5.4%	5.2%	4.9%	5.4%	5.2%	5%	4.6%	4.1%	3.4%	3.0%	3.0%	3.1%
Total Exceptional	1036	1043	1076	1069	1020	1090	1128	1122	1100	1069	1037	1012	1008	993
% Exceptional of Total Enrollment	19.7%	20.0%	19.9%	19.2%	18.2%	19.0%	19%	19.0%	18%	17.7%	16.8%	16.1%	16.1%	15.7%

*Due to changes in reporting requirements some category totals have been modified between 2001-2005

**PROJECTED ENROLLMENT HEADCOUNT BY GRADE USING 5-YEAR AVERAGE
2018-2019 to 2028-2029**

GRADE	**Average Change for Five Years	Audited Headcount Sep 20, 2018	Projected Headcount 2019-2020	Projected Headcount 2020-2021	Projected Headcount 2021-2022	Projected Headcount 2022-2023	Projected Headcount 2023-2024	Projected Headcount 2024-2025	Projected Headcount 2025-2026	Projected Headcount 2026-2027	Projected Headcount 2027-2028	Projected Headcount 2028-2029
Preschool	1.0277	146	150	154	158	163	167	172	177	182	187	192
Kindergarten	0.9898	440	436	431	427	422	418	414	410	405	401	397
1	0.9798	396	431	427	422	418	414	410	405	401	397	393
2	1.0287	481	407	443	439	435	430	426	421	417	413	409
3	0.9994	457	481	407	443	439	434	430	425	421	417	413
4	1.0160	473	464	488	414	450	446	441	437	432	428	423
5	0.9992	471	473	464	488	413	450	445	441	436	432	427
6	0.9992	486	471	472	464	488	413	450	445	440	436	432
7	1.0155	475	494	478	480	471	495	419	457	452	447	443
8	1.0287	495	489	508	492	493	484	509	431	470	465	460
9	0.9995	463	495	488	507	491	493	484	509	431	469	465
10	1.0106	494	468	500	494	513	497	498	489	515	436	474
11	1.0118	463	500	473	506	499	519	502	504	495	521	441
12	1.0044	433	465	502	476	508	502	521	505	506	497	523
WRAHS	*	69	63	63	63	63	63	63	63	63	63	63
SP Placement	*	37	26	26	26	26	26	26	26	26	26	26
New Directions	*	16	13	13	13	13	13	13	13	13	13	13
Total		6295	6324	6339	6311	6306	6264	6224	6158	6106	6048	5994
Gain/Loss		-29	29	15	-28	-5	-42	-40	-66	-52	-59	-54

*Indicates Survival Ratios were obtained subjectively.

**Five Year Average Survival Ratio (Change calculated by averaging the Survival Ratios of each of the five most recent years.)

Notes: Pathways Learning Center included in SP Placement count; Tallgrass Student Learning Center included in grade counts; Preschool & Kindergarten count represents average change from previous year enrollment

[illegible]

Building/Site Size

Facility	First Constructed	Area (square feet)	Site Size
Shuler Education Center	1959		20.0 Acres
Offices/Meeting Rooms-Upper		19,442	
Basement		3,660	
Warehouse/Offices-Upper		5,700	
Warehouse-Lower		6,300	
Shop/Lounge/Restroom		4,531	
Bus Shop		6,300	
Maintenance Storage Building	2012	6,000	
Total		51,933	
Auburn Elementary	1950	62,850	5.7 Acres
Metal Storage Building	2005	576	
Wooden Storage Building		450	
Total		63,876	
Farley Elementary	2009	92,000	20.0 Acres
Metal Storage Building	2013	288	
Total		92,288	
Indian Hills Elementary	1988	60,267	15.0 Acres
Metal Storage Building	2000	252	
Metal Storage Building	2004	576	
Total		61,095	
Jay Shideler Elementary	1952	68,601	20.0 Acres
Metal Annex	Mid 1950s	5,120	
Metal Storage Building #1	1998	252	
Metal Storage Building #2	2003	576	
Storage Building (Wick)	1993	5,000	
Total		79,549	
Pauline Central Primary	1959	51,498	15.3 Acres
Metal Storage Building	2000	576	
Total		52,074	
Pauline South Intermediate	1957	62,782	13.4 Acres
Metal Annex	Early 1960s	2,604	
Metal Storage Building	1999	864	
Total		66,250	
Wanamaker Elementary	1940	61,416	11.0 Acres
Metal Storage Building	2011	894	
Total		62,310	
Washburn Rural Middle School	1990	190,492	45.0 Acres
Metal Storage Building	1998	864	
Wooden Storage Building	2013	240	
Total		191,596	
Washburn Rural High School	1963	372,842	102.0 Acres
Field House	1995	6,971	
Press Box/Concession Building	1998	4,265	
Storage Building (Wick)	1994	2,700	
Softball Concession/Restroom	2008	900	
Baseball Storage Building	2013	240	
Ticket/Entry Building (enclosed area 190 sf)	2013	1,100	
Total		389,018	
Tallgrass Student Learning Center	2004	10,000	1.0 Acres
Environmental Studies Area	1997		50.0 Acres
Two Modular Classrooms		2,730	
Future School Site, Auburn Road	NA	NA	93.0 Acres
Future School Site, Urish Road	NA	NA	51.3 Acres
Grand Total All Buildings		1,122,719	462.7

Assessed Valuation History USD 437

Date	Valuation	Difference	Percentage
1983-1984	\$45,244,530.00	\$3,651,442.00	8.77%
1984-1985	\$47,698,611.00	\$2,454,081.00	5.42%
1985-1986	\$50,876,198.00	\$3,177,587.00	6.66%
1986-1987	\$58,830,520.00	\$7,954,322.00	15.63%
1987-1988	\$66,379,379.00	\$7,548,859.00	12.83%
1988-1989	\$76,490,030.00	\$10,110,651.00	15.23%
1989-1990	\$132,640,115.00	\$56,150,085.00	**73.41%
1990-1991	\$135,181,239.00	\$2,541,124.00	1.90%
1991-1992	\$156,281,281.00	\$21,100,042.00	15.60%
1992-1993	\$157,218,577.00	\$937,296.00	0.59%
1993-1994	\$146,471,577.00	-\$10,747,000.00	-6.84%
1994-1995	\$168,128,621.00	\$21,657,044.00	14.79%
1995-1996	\$189,434,402.00	\$21,305,781.00	12.67%
1996-1997	\$204,279,833.00	\$14,845,431.00	7.83%
1997-1998	\$226,528,572.00	\$22,248,739.00	10.89%
1998-1999	\$242,865,608.00	\$16,337,036.00	7.21%
1999-2000	\$254,868,723.00	\$12,003,115.00	4.94%
2000-2001	\$274,536,678.00	\$19,667,955.00	7.72%
2001-2002	\$296,280,921.00	\$21,744,243.00	7.92%
2002-2003	\$315,669,602.00	\$19,388,681.00	6.54%
2003-2004	\$337,083,652.00	\$21,414,050.00	6.78%
2004-2005	\$365,883,550.00	\$28,799,898.00	8.54%
2005-2006	\$383,968,571.00	\$18,085,021.00	4.94%
2006-2007	\$415,875,915.00	\$31,907,344.00	***8.31%
2007-2008	\$432,526,716.00	\$16,650,801.00	4.00%
2008-2009	\$442,708,270.00	\$10,181,554.00	2.35%
2009-2010	\$430,587,516.00	-\$12,120,754.00	****-2.74%
2010-2011	\$427,300,050.00	-\$3,287,466.00	*****-0.76%
2011-2012	\$431,764,703.00	\$4,464,653.00	1.00%
2012-2013	\$429,321,621.00	-\$2,443,082.00	-0.57%
2013-2014	\$453,987,857.00	\$24,666,236.00	5%
2014-2015	\$453,280,972.00	-\$706,885.00	-0.16%
2015-2016	\$462,320,700.00	\$9,039,728.00	1.96%
2016-2017	\$477,499,972.00	\$15,179,272.00	3.18%
2017-2018	\$489,267,653.00	\$11,767,681.00	2.41%
2018-2019	\$524,266,732.00	\$34,999,079.00	6.68%

*Motor vehicles removed from tax rolls and taxed separately when purchasing license.

**After statewide reappraisal.

***Target put back on tax roles, but they are appealing decision. Included in years forward.

****Target taken off tax roles. Actual w/o Target change = +0.89%.

*****Change in Personal Property Assessment Rate. Actual w/o rate change = +6.32 %

**Staff History
by Function**

	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019
Instructional Staff	458.6	457.6	457.8	452.4	465.3
Paraeducators & Aides	119.2	114.9	118.2	112.2	123.8
Building Instructional/Student Support	38.3	41.3	40.1	52.9	58.5
Food Service	45.5	45.0	47.7	47.5	47.6
Security	2.8	2.8	2.8	2.8	4.4
Building Secretarial/Clerical	25.6	25.6	26.5	26.5	26.5
Building Administration	17.0	17.0	18.0	18.0	18.0
Transportation	39.2	40.1	40.2	39.0	39.2
Maintenance & Operation	63.0	58.1	58.3	59.0	59.5
Technology Support	9.0	9.0	8.5	8.5	15.1
District Instructional Support	6.0	5.0	6.0	6.0	7.0
District Secretarial/Clerical	13.0	15.0	15.0	15.0	15.0
Other Directors/Coordinators					2.0
District Administration	5.0	5.0	5.0	5.0	5.0
Total Staff	842.2	836.4	844.1	844.8	886.9
Total Student Enrollment	6180	6271	6307	6324	6295