

Budget at a Glance

437 - Auburn Washburn

2024-2025



Kansas leads the world in the success of each student.

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Summary of Total Expenditures by Function (All Funds)

	2022-2023 Actual	% of Total	2023-2024 Actual	% of Total	% Change	2024-2025 Budget	% of Total	% Change
Instruction	\$48,553,532	54%	\$50,306,143	53%	4%	\$54,202,068	50%	8%
Student Support Services	\$6,149,502	7%	\$5,504,909	6%	-10%	\$6,177,526	6%	12%
Instructional Support Services	\$1,830,830	2%	\$2,151,390	2%	18%	\$1,823,853	2%	-15%
Administration & Support	\$7,989,229	9%	\$8,468,985	9%	6%	\$8,757,987	8%	3%
Operations & Maintenance	\$6,833,538	8%	\$7,247,065	8%	6%	\$7,615,021	7%	5%
Transportation	\$4,228,096	5%	\$3,804,860	4%	-10%	\$4,582,228	4%	20%
Food Services	\$4,297,274	5%	\$4,240,918	4%	-1%	\$4,618,423	4%	9%
Capital Improvements	\$2,735,388	3%	\$4,916,042	5%	80%	\$8,593,079	8%	75%
Debt Services	\$6,852,248	8%	\$8,724,355	9%	27%	\$11,996,000	11%	38%
Other Costs	\$1,077	<1%	\$0	0%	-100%	\$167,000	0%	0%
Total Expenditures¹	89,470,714	100%	\$95,364,667	100%	7%	\$108,533,185	100%	14%
Amount per Pupil	\$15,052		\$16,220		8%	\$18,459		14%
Current Expenditures²	\$77,627,167	100%	\$79,166,867	100%	2%	\$83,037,185	100%	5%
Amount per Pupil	\$13,060		\$13,465		3%	\$14,123		5%

Percent of Expenditures for Instruction³

Total Expenditures	\$47,109,709	53%	\$47,948,013	50%	-3%	\$50,279,272	46%	-4%
Current Expenditures	\$47,109,709	61%	\$47,948,013	61%	0%	\$50,279,272	61%	0%

1. Funds Included: (06) General, (07) Federal Funds, (08) Supplemental General, (10) Adult Education, (11) Preschool-Aged At-Risk, (12) Adult Supplemental Education, (13) At-Risk Education Fund, (14) Bilingual Education, (15) Virtual Education, (16) Capital Outlay, (18) Driver Education, (22) Extraordinary School Program, (26) Professional Development, (28) Parent Education, (29) Summer School, (30) Special Education, (34) Career and Postsecondary Education, (35) Gifts & Grants, (42) Special Liability Expense, (44) School Retirement, (51) KPERs Special Retirement Contribution, (53) Contingency Reserve, (55) Textbook & Student Material Revolving, (56) Activity Fund, (62) Bond & Interest #1, (63) Bond & Interest #2, (66) No-Fund Warrant, (67) Special Assessment, and (78) Special Education Coop Fund.

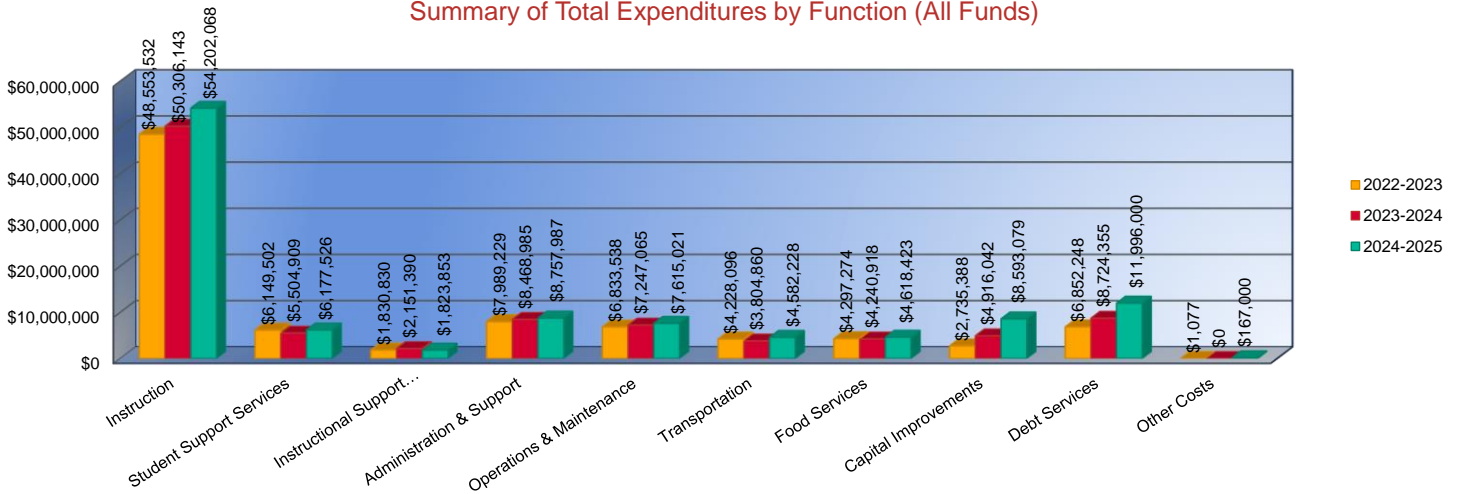
Note: The Budgeted Total Expenditures may not match Code 99 due to budgeted transfers from (06) General and (08) Supplemental General to (53) Contingency Reserve and (55) Textbook & Student Material Revolving, which are not budgeted funds.

2. Current Expenditures excludes Capital Outlay (Code 16) and Bond Debt expenditures (Code 62 & 63)

3. Instruction excludes Capital Outlay (Code 16) and Bond Debt expenditures (Code 62 & 63)

Functions Included: Instruction (1000), Student Support Services (2100), Instructional Support Services (2200), Administration & Support (2300, 2400, 2500), Operations & Maintenance (2600), Transportation (2700), Food Service (3100), Other Costs (2900, 3300), Capital Improvements (4000), Debt Services (5100) and Transfers (5200)

Summary of Total Expenditures by Function (All Funds)

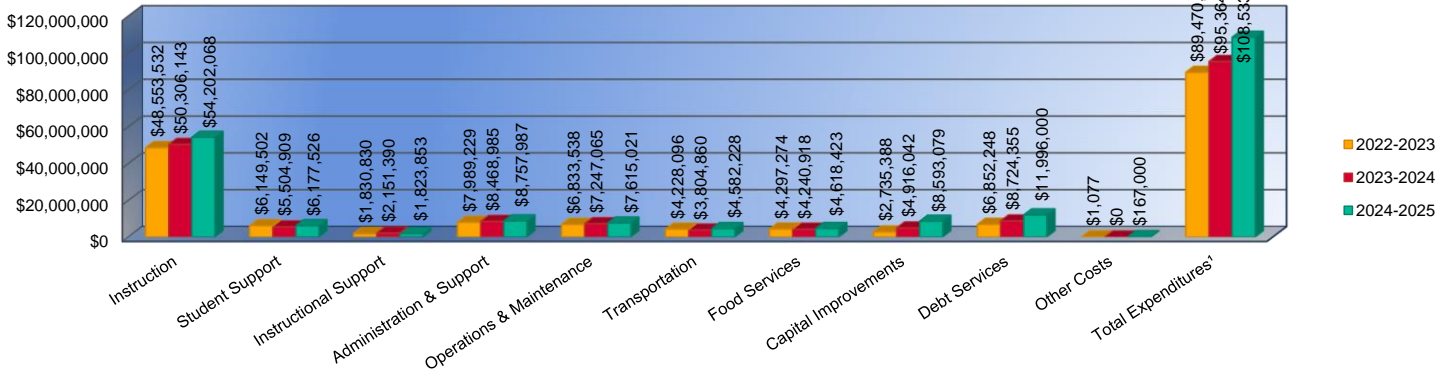


Total Expenditures By Function (All Funds)

	2022-2023 Actual	2023-2024 Actual	2024-2025 Budget
Instruction	\$48,553,532	\$50,306,143	\$54,202,068
Student Support	\$6,149,502	\$5,504,909	\$6,177,526
Instructional Support	\$1,830,830	\$2,151,390	\$1,823,853
Administration & Support	\$7,989,229	\$8,468,985	\$8,757,987
Operations & Maintenance	\$6,833,538	\$7,247,065	\$7,615,021
Transportation	\$4,228,096	\$3,804,860	\$4,582,228
Food Services	\$4,297,274	\$4,240,918	\$4,618,423
Capital Improvements	\$2,735,388	\$4,916,042	\$8,593,079
Debt Services	\$6,852,248	\$8,724,355	\$11,996,000
Other Costs	\$1,077	\$0	\$167,000
Total Expenditures¹	\$89,470,714	\$95,364,667	\$108,533,185

1. Funds Included: (06) General, (07) Federal Funds, (08) Supplemental General, (10) Adult Education, (11) Preschool-Aged At-Risk, (12) Adult Supplemental Education, (13) At-Risk Education Fund, (14) Bilingual Education, (15) Virtual Education, (16) Capital Outlay, (18) Driver Education, (22) Extraordinary School Program, (26) Professional Development, (28) Parent Education, (29) Summer School, (30) Special Education, (34) Career and Postsecondary Education, (35) Gifts & Grants, (42) Special Liability Expense, (44) School Retirement, (51) KPERs Special Retirement Contribution, (53) Contingency Reserve, (55) Textbook & Student Material Revolving, (56) Activity Fund, (62) Bond & Interest #1, (63) Bond & Interest #2, (66) No-Fund Warrant, (67) Special Assessment, and (78) Special Education Coop Fund.

Total Expenditures By Function (All Funds)



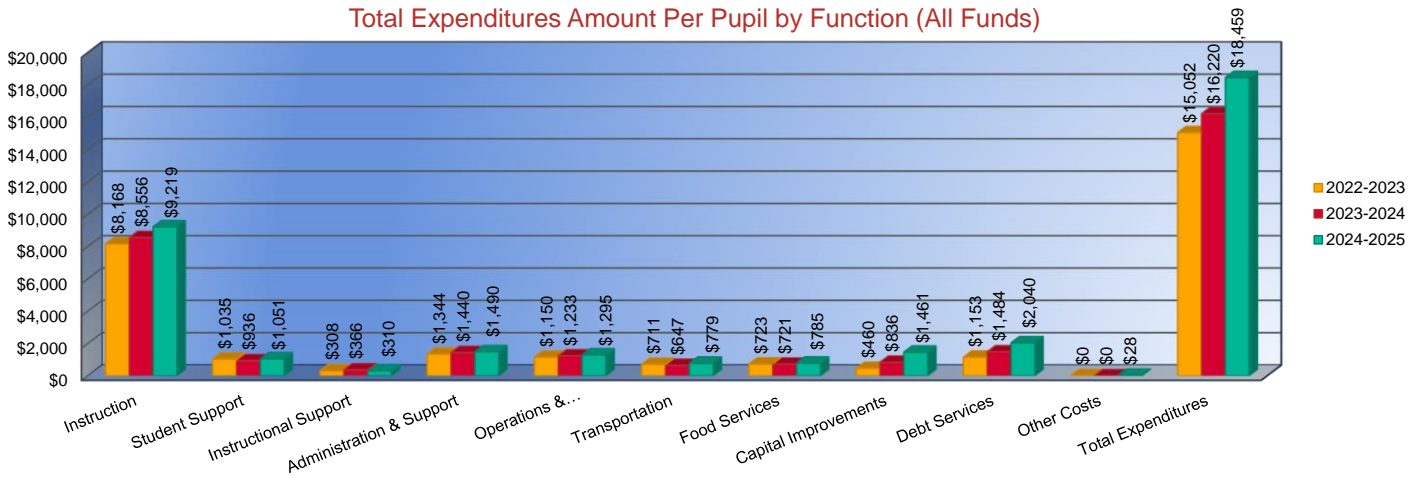
Total Expenditures Amount Per Pupil by Function (All Funds)

	2022-2023 Actual	2023-2024 Actual	2024-2025 Budget
Instruction	\$8,168	\$8,556	\$9,219
Student Support	\$1,035	\$936	\$1,051
Instructional Support	\$308	\$366	\$310
Administration & Support	\$1,344	\$1,440	\$1,490
Operations & Maintenance	\$1,150	\$1,233	\$1,295
Transportation	\$711	\$647	\$779
Food Services	\$723	\$721	\$785
Capital Improvements	\$460	\$836	\$1,461
Debt Services	\$1,153	\$1,484	\$2,040
Other Costs	\$0	\$0	\$28
Total Expenditures¹	\$15,052	\$16,220	\$18,459
Enrollment (FTE) ²	5,944.1	5,879.5	5,879.7

(13) At-Risk Education Fund, (14) Bilingual Education, (15) Virtual Education, (16) Capital Outlay, (18) Driver Education, (22) Extraordinary School Program, (26) Professional Development, (28) Parent Education, (29) Summer School, (30) Special Education, (34) Career and Postsecondary Education, (35) Gifts & Grants, (42) Special Liability Expense, (44) School Retirement, (51) KPERS Special Retirement Contribution, (53) Contingency Reserve, (55) Textbook & Student Material Revolving, (56) Activity Fund, (62) Bond & Interest #1, (63) Bond & Interest #2, (66) No-Fund Warrant, (67) Special Assessment, and (78) Special Education Coop Fund.

Note: The Budgeted Total Expenditures may not match Code 99 due to budgeted transfers from (06) General and (08) Supplemental General to (53) Contingency Reserve

Total Expenditures Amount Per Pupil by Function (All Funds)

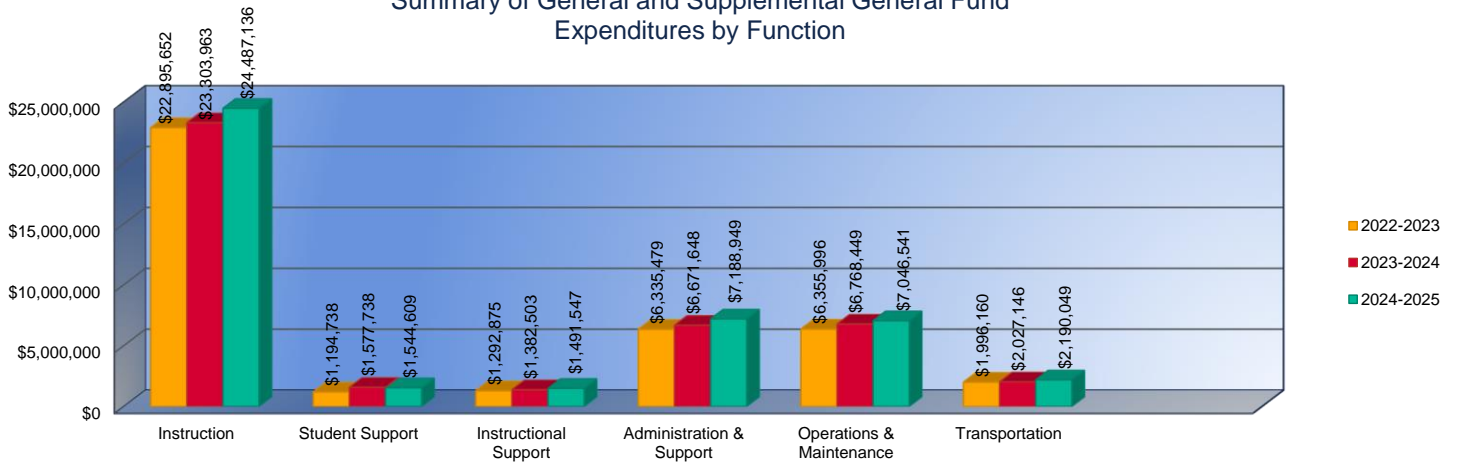


Summary of General and Supplemental General Fund Expenditures by Function*

	2022-2023 Actual	% of Total	2023-2024 Actual	% of Total	% Change	2024-2025 Budget	% of Total	% Change
Instruction	\$22,895,652	57%	\$23,303,963	56%	2%	\$24,487,136	56%	5%
Student Support	\$1,194,738	3%	\$1,577,738	4%	32%	\$1,544,609	4%	-2%
Instructional Support	\$1,292,875	3%	\$1,382,503	3%	7%	\$1,491,547	3%	8%
Administration & Support	\$6,335,479	16%	\$6,671,648	16%	5%	\$7,188,949	16%	8%
Operations & Maintenance	\$6,355,996	16%	\$6,768,449	16%	6%	\$7,046,541	16%	4%
Transportation	\$1,996,160	5%	\$2,027,146	5%	2%	\$2,190,049	5%	8%
Capital Improvements	\$0	0%	\$0	0%	0%	\$0	0%	0%
Other Costs	\$0	0%	\$0	0%	0%	\$0	0%	0%
Total Expenditures	\$40,070,900	100%	\$41,731,447	100%	4%	\$43,948,831	100%	5%
Amount per Pupil	\$6,741		\$7,098		5%	\$7,475		5%

*The Summary of General and Supplemental General Fund Expenditures by Function comes from pages 6-13 and is the sum of the "General Fund" and "Supplemental General Fund" line items.

Summary of General and Supplemental General Fund Expenditures by Function



Instruction Expenditures (1000)

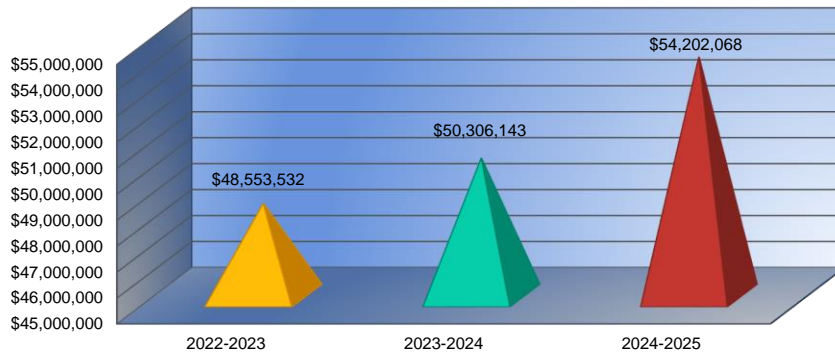
	2022-2023 Actual
General	\$14,427,014
Federal Funds	\$2,468,079
Supplemental General	\$8,468,638
Preschool-Aged At-Risk	\$142,330
At-Risk Education Fund	\$3,467,352
Bilingual Education	\$180,000
Virtual Education	\$3,900
Capital Outlay	\$1,443,823
Driver Education	\$27,335
Declining Enrollment	\$0
Extraordinary School Program	\$0
Food Service	\$0
Professional Development	\$0
Parent Education Program	\$0
Summer School	\$0
Special Education	\$11,623,468
Cost of Living	\$0
Career and Postsecondary Ed.	\$711,978
Gifts & Grants ¹	\$284,379
Special Liability	\$0
School Retirement	\$0
Extraordinary Growth Facilities	\$0
Special Reserve	\$0
KPERS Spec. Ret. Contribution	\$4,475,254
Contingency Reserve	\$0
Text Book & Student Material	\$638,877
Activity Fund	\$191,105
Bond and Interest #1	\$0
Bond and Interest #2	\$0
No-Fund Warrant	\$0
Special Assessment	\$0
Temporary Note	\$0
SUBTOTAL	\$48,553,532
Enrollment (FTE) ³	5,944.1
Amount per Pupil ²	\$8,168
Adult Education	\$0
Adult Supplemental Education	\$0
Special Education Coop	\$0
TOTAL	\$48,553,532

	2023-2024 Actual	% Change
General	\$15,075,761	4%
Federal Funds	\$1,756,624	-29%
Supplemental General	\$8,228,202	-3%
Preschool-Aged At-Risk	\$102,652	-28%
At-Risk Education Fund	\$3,755,480	8%
Bilingual Education	\$124,196	-31%
Virtual Education	\$3,545	-9%
Capital Outlay	\$2,358,130	63%
Driver Education	\$73,554	169%
Declining Enrollment	\$0	0%
Extraordinary School Program	\$0	0%
Food Service	\$0	0%
Professional Development	\$0	0%
Parent Education Program	\$0	0%
Summer School	\$0	0%
Special Education	\$12,262,465	5%
Cost of Living	\$0	0%
Career and Postsecondary Ed.	\$794,429	12%
Gifts & Grants ¹	\$250,151	-12%
Special Liability	\$0	0%
School Retirement	\$0	0%
Extraordinary Growth Facilities	\$0	0%
Special Reserve	\$0	0%
KPERS Spec. Ret. Contribution	\$4,388,486	-2%
Contingency Reserve	\$0	0%
Text Book & Student Material	\$939,026	47%
Activity Fund	\$193,442	1%
Bond and Interest #1	\$0	0%
Bond and Interest #2	\$0	0%
No-Fund Warrant	\$0	0%
Special Assessment	\$0	0%
Temporary Note	\$0	0%
SUBTOTAL	\$50,306,143	4%
Enrollment (FTE) ³	5,879.5	-1%
Amount per Pupil ²	\$8,556	5%
Adult Education	\$0	0%
Adult Supplemental Education	\$0	0%
Special Education Coop	\$0	0%
TOTAL	\$50,306,143	4%

	2024-2025 Budget	% Change
General	\$15,292,278	1%
Federal Funds	\$923,000	-47%
Supplemental General	\$9,194,858	12%
Preschool-Aged At-Risk	\$169,300	65%
At-Risk Education Fund	\$5,690,100	52%
Bilingual Education	\$190,000	53%
Virtual Education	\$15,000	323%
Capital Outlay	\$3,922,796	66%
Driver Education	\$74,500	1%
Declining Enrollment	\$0	0%
Extraordinary School Program	\$0	0%
Food Service	\$0	0%
Professional Development	\$0	0%
Parent Education Program	\$0	0%
Summer School	\$0	0%
Special Education	\$12,824,059	5%
Cost of Living	\$0	0%
Career and Postsecondary Ed.	\$840,025	6%
Gifts & Grants ¹	\$285,800	14%
Special Liability	\$0	0%
School Retirement	\$0	0%
Extraordinary Growth Facilities	\$0	0%
Special Reserve	\$0	0%
KPERS Spec. Ret. Contribution	\$4,780,352	9%
Contingency Reserve	\$0	0%
Text Book & Student Material	\$0	0%
Activity Fund	\$0	0%
Bond and Interest #1	\$0	0%
Bond and Interest #2	\$0	0%
No-Fund Warrant	\$0	0%
Special Assessment	\$0	0%
Temporary Note	\$0	0%
SUBTOTAL	\$54,202,068	8%
Enrollment (FTE) ³	5,879.7	0%
Amount per Pupil ²	\$9,219	8%
Adult Education	\$0	0%
Adult Supplemental Education	\$0	0%
Special Education Coop	\$0	0%
TOTAL	\$54,202,068	8%

1. Gifts & Grants includes private grants and grants from non-federal sources.
2. Amount per pupil excludes the following funds: Adult Education, Adult Supplemental Education, and Special Education Coop.
3. FTE enrollment includes 9/20 and 2/20 counts, Preschool-Aged At-Risk (3 and 4 year old) and Virtual; excludes KAMS. Beginning in 2017-2018, full-day Kindergarten is funded as 1.0 FTE.

Instruction Expenditures (1000)



Sources of Revenue and Proposed Budget for 2024-2025

Fund	2024-2025 Amount Budgeted	July 1, 2024 Cash Balance	Estimated Sources of Revenue - 2024-2025					Estimated July 1, 2025 Cash Balance
			State	Federal	Local			
					Interest	Transfers	Other	
General	\$50,576,815	\$0	\$50,576,815	\$0			\$0	\$0
Supplemental General	\$16,873,858	\$676,982	\$5,613,933			\$0	\$10,582,943	
Adult Education	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preschool-Aged At-Risk (3 and 4 yr Old)	\$225,000	\$64,861		\$0	\$0	\$220,000	\$0	\$59,861
Adult Supplemental Education	\$0	\$0				\$0	\$0	\$0
At-Risk Education Fund	\$6,735,680	\$3,482,200		\$0	\$0	\$6,582,011	\$0	\$3,328,531
Bilingual Education	\$190,000	\$77,049		\$0	\$0	\$141,000	\$0	\$28,049
Virtual Education	\$15,000	\$12,408				\$0	\$4,500	\$1,908
Capital Outlay	\$13,500,000	\$8,500,240	\$483,410	\$0	\$750,000	\$0	\$6,109,851	\$2,343,501
Driver Training	\$74,500	\$71,973	\$14,850	\$0	\$0	\$0	\$20,000	\$32,323
Declining Enrollment	\$0	\$0					\$0	\$0
Extraordinary School Program	\$0	\$0		\$0	\$0	\$0	\$0	\$0
Food Service	\$4,461,778	\$444,573	\$23,940	\$1,885,826	\$0	\$250,000	\$1,869,773	\$12,334
Professional Development	\$100,000	\$126,287	\$1,500	\$0	\$0	\$35,000	\$0	\$62,787
Parent Education Program	\$190,000	\$53,343	\$114,470	\$0	\$0	\$57,235	\$0	\$35,048
Summer School	\$0	\$40,096		\$0	\$0	\$0	\$0	\$40,096
Special Education	\$17,741,359	\$2,406,626	\$0	\$2,383,059	\$0	\$14,837,096	\$0	\$1,885,422
Career and Postsecondary Education	\$930,025	\$156,020	\$3,188	\$46,590	\$0	\$875,000	\$0	\$150,773
Special Liability Expense Fund	\$0	\$0			\$0	\$0	\$0	\$0
Special Reserve Fund		\$0						
Gifts and Grants	\$296,800	\$214,578	\$0	\$0			\$148,000	\$65,778
Textbook & Student Materials Revolving		\$807,178						
School Retirement	\$0	\$0			\$0		\$0	\$0
Extraordinary Growth Facilities	\$0	\$0				\$0	\$0	
KPERS Special Retirement Contribution	\$7,205,212	\$0	\$7,205,212					
Contingency Reserve		\$2,575,865						
Activity Funds		\$53,024						
Bond and Interest #1	\$11,996,000	\$10,842,540	\$1,074,146	\$0	\$0		\$9,693,609	\$9,614,295
Bond and Interest #2	\$0	\$0	\$0	\$0	\$0		\$0	\$0
No Fund Warrant	\$0	\$0					\$0	\$0
Special Assessment	\$0	\$0					\$0	\$0
Temporary Note	\$0	\$0			\$0		\$0	\$0
Coop Special Education	\$0	\$0	\$0	\$0	\$0		\$0	\$0
Federal Funds	\$923,000	-\$445,047		\$1,369,009				\$962
Cost of Living	\$0	\$0				\$0	\$0	
SUBTOTAL	\$132,035,027	\$30,160,796	\$65,111,464	\$5,684,484	\$750,000	\$23,001,842	\$28,424,176	\$17,661,668
Less Transfers	\$23,001,842							
TOTAL Budget Expenditures	\$109,033,185							

Sources of Revenue

	2022-2023	2023-2024	2024-2025
State Revenues	59,398,501	61,635,697	65,111,464
Federal Revenues	8,785,415	6,754,584	5,684,484
Local Revenues ¹	26,436,122	29,729,166	29,174,176
Total Revenues	94,620,038	98,119,447	99,970,124
Revenues Per Pupil	15,918	16,688	17,003

1. Excludes "Transfers" to avoid duplication of revenue.

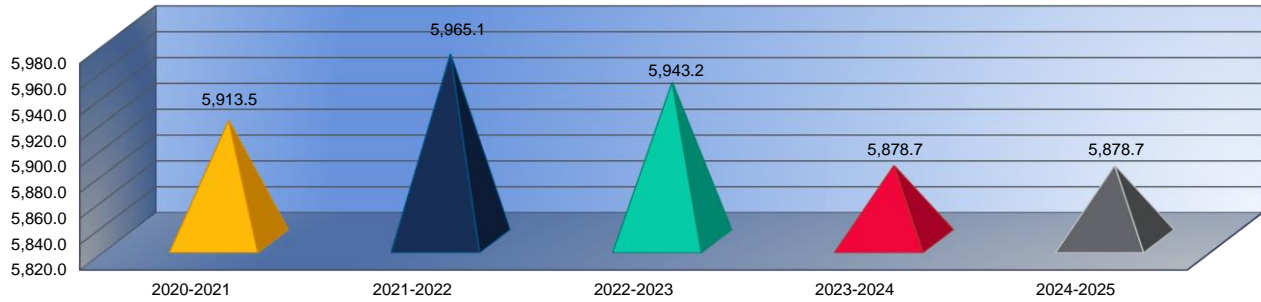
Note: Effective July 1, 2014 (2014-2015 school year) KSA 72-5142 states proceeds from the Ad Valorem taxes levied for the General Fund shall be remitted to the State Treasurer. Such remittance shall be redistributed as State Foundation (General State) Aid.

Enrollment Information

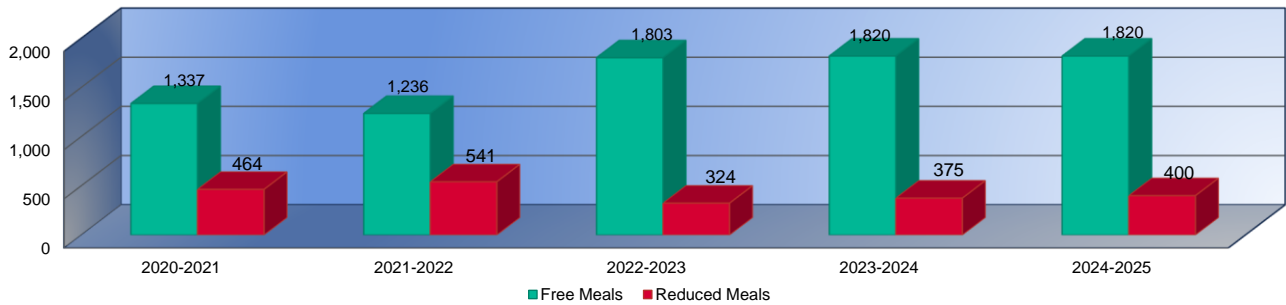
	2020-2021 Actual	2021-2022 Actual	% Change	2022-2023 Actual	% Change	2023-2024 Actual	% Change	2024-2025 Budget	% Change
FTE Enrollment (excl. Virtual) ¹	5,913.5	5,965.1	1%	5,943.2	0%	5,878.7	-1%	5,878.7	0%
Free Meal Student Headcount	1,337	1,236	-8%	1,803	46%	1,820	1%	1,820	0%
Reduced Meal Student Headcount	464	541	17%	324	-40%	375	16%	400	7%

1. FTE Enrollment includes 9/20 and 2/20 counts, Preschool-Aged At-Risk (4 year olds). Beginning in the 2017-2018 school year, full-day Kindergarten is funded as 1.0 FTE. KAMS FTE is excluded.

FTE Enrollment for Computing State Foundation Aid
(excludes Virtual)



Low Income Students



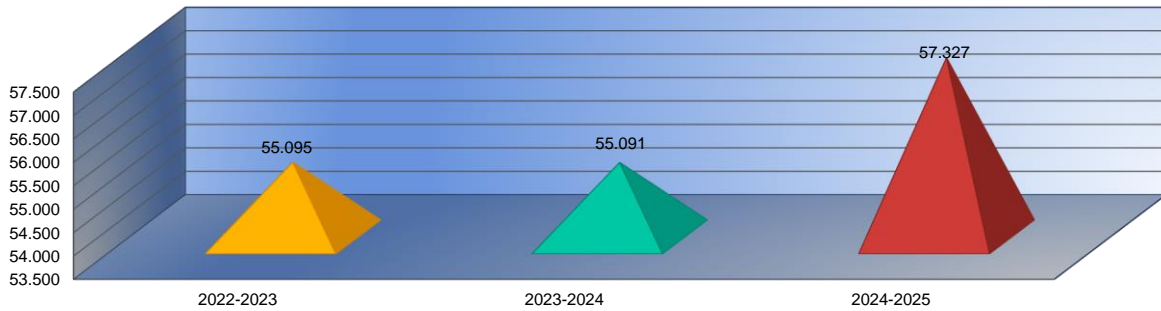
Mill Rates by Fund

	2022-2023 Actual
General	20.000
Supplemental General	13.091
Adult Education	0.000
Capital Outlay	8.000
Declining Enrollment	0.000
Cost of Living	0.000
Special Liability	0.000
School Retirement	0.000
Extraordinary Growth Facilities	0.000
Bond and Interest #1	14.004
Bond and Interest #2	0.000
No Fund Warrant	0.000
Special Assessment	0.000
Temporary Note	0.000
TOTAL USD	55.095
Historical Museum	0.000
Public Library Board	0.000
Public Library Board & Emp Benefits	0.000
Recreation Commission	0.000
Rec Comm Employee Bnfts	0.000
TOTAL OTHER	0.000

	2023-2024 Actual
General	20.000
Supplemental General	14.899
Adult Education	0.000
Capital Outlay	7.999
Declining Enrollment	0.000
Cost of Living	0.000
Special Liability	0.000
School Retirement	0.000
Extraordinary Growth Facilities	0.000
Bond and Interest #1	12.193
Bond and Interest #2	0.000
No Fund Warrant	0.000
Special Assessment	0.000
Temporary Note	0.000
TOTAL USD	55.091
Historical Museum	0.000
Public Library Board	0.000
Public Library Board & Emp Benefits	0.000
Recreation Commission	0.000
Rec Comm Employee Bnfts	0.000
TOTAL OTHER	0.000

	2024-2025 Budget
General	20.000
Supplemental General	15.468
Adult Education	0.000
Capital Outlay	8.000
Declining Enrollment	0.000
Cost of Living	0.000
Special Liability	0.000
School Retirement	0.000
Extraordinary Growth Facilities	0.000
Bond and Interest #1	13.859
Bond and Interest #2	0.000
No Fund Warrant	0.000
Special Assessment	0.000
Temporary Note	0.000
TOTAL USD	57.327
Historical Museum	0.000
Public Library Board	0.000
Public Library Board & Emp Benefits	0.000
Recreation Commission	0.000
Rec Comm Employee Bnfts	0.000
TOTAL OTHER	0.000

Total USD Mill Rate



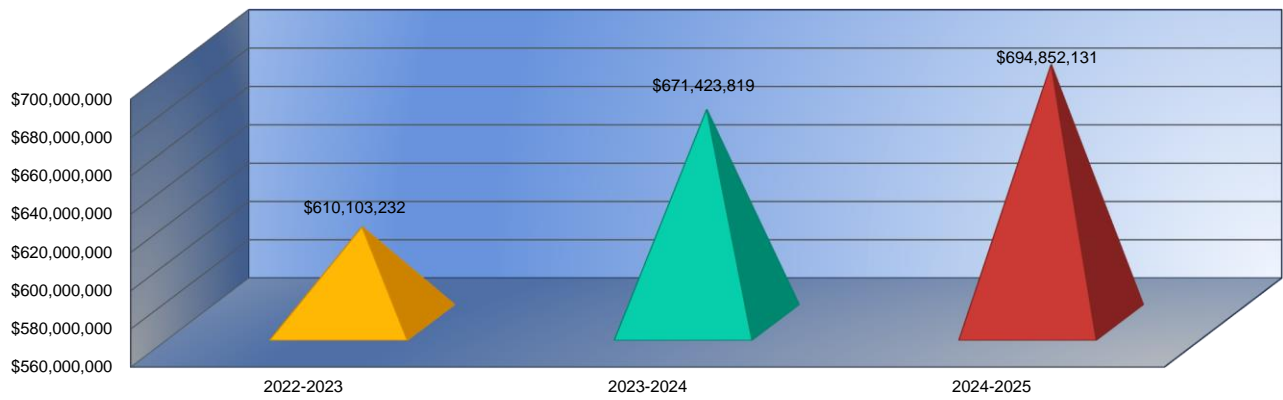
Other Information

	2022-2023 Actual
Assessed Valuation	\$610,103,232
Total USD Debt	\$41,960,000

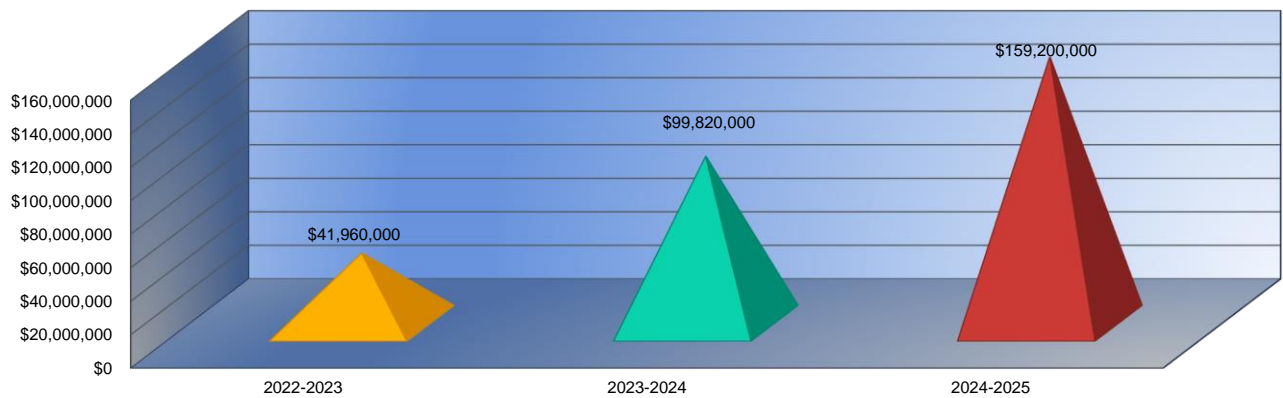
	2023-2024 Actual
Assessed Valuation	\$671,423,819
Total USD Debt	\$99,820,000

	2024-2025 Budget
Assessed Valuation	\$694,852,131
Total USD Debt	\$159,200,000

Assessed Valuation



Total USD Debt



Salaries

	2022-23 Actual			2023-24 Actual			2024-25 Contracted		
	FTE	Total Salary	Average Salary	FTE	Total Salary	Average Salary	FTE	Total Salary	Average Salary
Administrators (Licensed/Non-Licensed)	36.0	\$4,170,498	\$115,847	38.0	\$4,693,787	\$123,521	39.0	\$4,842,823	\$124,175
Teachers (Full Time)	452.0	\$31,061,294	\$68,720	457.0	\$31,592,863	\$69,131	458.2	\$31,839,337	\$69,488
Other Licensed Personnel	63.0	\$4,209,921	\$66,824	77.0	\$4,801,270	\$62,354	74.0	\$5,270,745	\$71,226
Classified Personnel	305.0	\$14,296,049	\$46,872	293.0	\$13,599,281	\$46,414	293.0	\$14,300,000	\$48,805
Substitutes/Temporary Help	~~~~~	\$1,158,818	~~~~~	~~~~~	\$1,086,891	~~~~~	~~~~~	\$1,100,000	~~~~~

Administrators:

*Licensed Personnel - Superintendent; Assistant Superintendent; Administrative Assistants; Principals/ Assistant Principals; Directors/Supervisors Special Education; Directors/Supervisors of Health; Directors/Supervisors of VocEd; Instructional Coordinators/Supervisors; All Other Directors/Supervisors.

Administrators: ** Non-Licensed Personnel - Assistant Superintendents; Business Managers; Business Services (Directors/Coordinators/Supervisors); Food Service (Directors/Coordinators/Supervisors); Transportation (Directors/Coordinators/Supervisors); Custodial Maintenance (Directors/Coordinators/Supervisors); Other (Directors/Coordinators/Supervisors).

Teachers (Full Time Only): *Practical Arts/Vocational Teachers; Special Education Teachers; Prekindergarten Teachers; Kindergarten Teachers; Reading Specialists/Teachers; All Other Teachers.

Other Certified (Licensed) Personnel: Part-Time Teachers; Library Media Specialists; School Counselors; Clinical or School Psychologists; Speech Pathologists; Audiologists; Nurses (RN); Social Workers.

Classified Personnel: **Attendance Services Staff; Library Media Aides; Security Officers; Regular Education Teacher Aides; Secretarial/Clerical; Special Education Paraprofessionals; Nurses (LPN); Food Service Workers; Custodians; Bus Drivers.

Substitutes/Temporary: **Substitute Teachers, Rule 10 Coaches, Coaching Assistants and other short term temporary help.

Total Salary: Report total salary including employee reduction plans***, supplemental, extra pay for summer school, and board paid fringe benefits (employer paid)****.

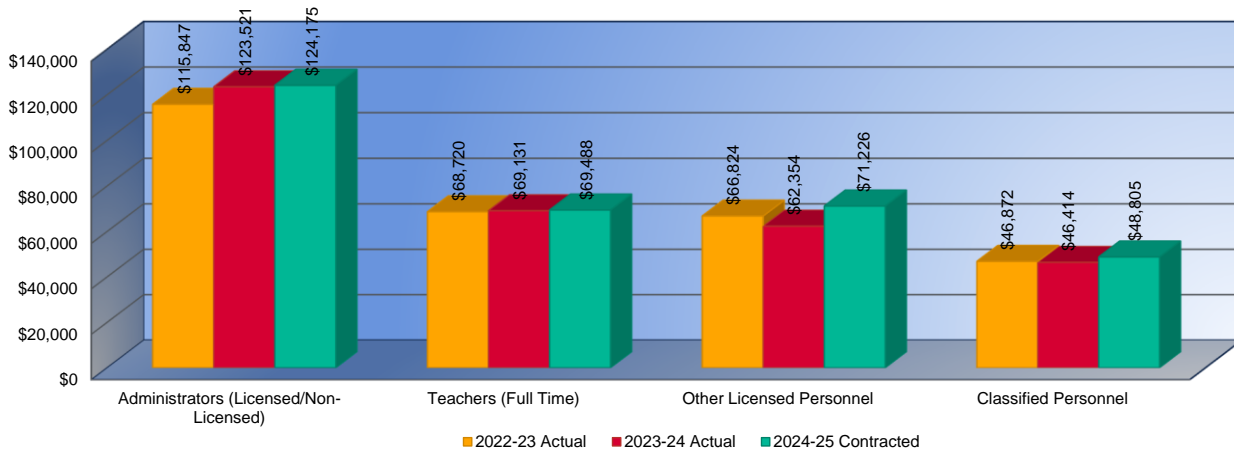
*FTE for Licensed Administrators, Teachers and Other Licensed Personnel is defined by the local school board. Generally FTE for teachers with a 9-10 month contract should be reported as 1.0; FTE for Principals with a 10-12 month contract should be reported as 1.0; FTE for Superintendents with a 12 month contract should be reported as 1.0.

**FTE of 1.0 for Non-Licensed Administrators, Classified Personnel and Substitutes/Temporary should be based upon 2,080 hours.

***Employee reduction plans include benefits received by employees under a Section 125 Salary Reduction Agreement. Does not include social security, workers' compensation, and unemployment insurance.

****Board paid fringe benefits (employer paid) include group life, group health, disability income, accidental death and dismemberment, and hospital surgical, and/or medical expense insurance. Does not include social security, workers' compensation, and unemployment insurance.

Average Salaries



Public School District Reports

KSDE's Data Central

Kansas K-12 Reports

- Attendance & Enrollment
- Inclement Weather & In-Service Date
- Graduate & Dropout
- Crime
- Building
- Personnel (Certified & Non-Certified)
- Suspension & Expulsion
- Transportation

School Finance Reports

Warehouse

- Assessed Valuation
- Cash Balance
- Headcount Enrollment
- Mill Levies
- Personnel (Certified & Non-Certified)
- Salary
- Bond
- State Foundation Aid & LOB
- Expenditure
- Kindergarten Formats
- Meal Pricing
- Expenditure
- Pupil to Teacher Ratio
- Transportation

Comparative Performance & Fiscal System (CPFS)

Budget Reports by Fund, Function and Object Code.

Budgets

Budget, At a Glance, Profile, Form 150, and Summary.

CPA Reports

School District Funding Report

Kansas State Building Report Card

- Attendance Rate
- IDEA Performance Plan
- Performance Level
- School Violence
- Assessments (NAEP)
 - Reading
 - Mathematics
- Enrollment
- ACT Scores
- Similar Schools
- Grade Range
- Title I status
- Website & Contact info
- Post-Secondary Progress
- Dropout and Graduation Rate & Post-Secondary Progress
- Teacher Quality
- Demographic